

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 CROCKETT COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,542,400	\$2,618,200	\$2,678,500
Schedule B - K-12 Education	14,363,600	14,719,400	15,201,700
Schedule C - Health and Social Services	8,201,500	6,555,900	6,480,300
Schedule D - Law, Safety and Corrections	2,038,800	2,179,700	2,051,600
Schedule E - Recreation, Tourism and Preservation	1,052,600	996,700	1,095,100
Schedule F - Economic Development and Higher Education	787,800	649,800	416,900
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,323,900	1,298,300	1,329,500
 Total	 <u>\$30,310,600</u>	 <u>\$29,018,000</u>	 <u>\$29,253,600</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CROCKETT COUNTY</p>

<u>2009-2010 City Taxes</u>	<u>Alamo</u>	<u>Bells</u>	<u>Friendship</u>	<u>Gadsden</u>	<u>Maury City</u>
Gas and Motor Fuel	\$68,400	\$66,100	\$17,400	\$15,800	\$23,000
Income	8,400	10,100	600	200	2,800
Beer	1,200	1,100	300	300	400
TVA Replacement	26,300	25,400	6,700	6,100	8,800
Sales	152,300	147,300	38,700	35,200	51,100
Mixed Drink	-	-	-	-	-
Excise	7,300	6,400	4,300	-	-
Telecom	200	200	-	-	100
Business	10,700	8,200	-	-	2,500
2009-2010 Total	\$274,800	\$264,800	\$68,000	\$57,600	\$88,700
Proj. 2010-2011	\$281,100	\$270,900	\$69,600	\$58,900	\$90,700

<u>2009-2010 County Taxes</u>	<u>CROCKETT County</u>		
Gas and Motor Fuel	\$1,365,300		
Severance	-		
Mixed Drink	1,000		
Income	16,800	Total County	\$1,864,200
Beer	17,800	Total City	\$754,100
Alcoholic Beverage	26,700		
TVA Replacement	338,200	2009-2010 Total:	\$2,618,200
Excise	47,700		
Telecom	2,000	Total County	\$1,907,000
Business	48,700	Total City	\$771,400
2009-2010 Total	\$1,864,200	Projected	
Proj. 2010-2011 Total	\$1,907,000	2010-2011 Total:	\$2,678,500

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CROCKETT COUNTY</p>

<u>2008-2009 City Taxes</u>	<u>Alamo</u>	<u>Bells</u>	<u>Friendship</u>	<u>Gadsden</u>	<u>Maury City</u>
Gas and Motor Fuel	\$68,000	\$65,800	\$17,300	\$15,700	\$22,800
Income	8,200	13,800	200	600	6,900
Beer	1,200	1,200	300	300	400
TVA Replacement	22,900	22,200	5,800	5,300	7,700
Sales	159,300	154,000	40,500	36,800	53,500
Mixed Drinks	-	-	-	-	-
Excise	9,600	9,400	4,600	-	-
Telecom	300	300	100	100	100
2008-2009 Total	\$269,500	\$266,700	\$68,800	\$58,800	\$91,400

<u>2008-2009 County Taxes</u>	<u>CROCKETT County</u>		
Gas and Motor Fuel	\$1,354,600		
Severance	-		
Mixed Drink	1,100		
Income	26,900	Total County	\$1,787,100
Beer	18,700	Total City	\$755,200
Alcoholic Beverage	25,900		
TVA Replacement	294,700		
Excise	62,400		
Telecom	2,900		
2008-2009 Total	\$1,787,100	2008-2009 Total:	\$2,542,400

**K-12 EDUCATION APPROPRIATIONS
OF CROCKETT COUNTY**

Description	2008-2009		2009-2010		2010-2011	
	County	City*	County	City*	County	City*
Basic Education Program (State & ARRA)	\$8,638,000	\$4,804,000	\$8,645,000	\$4,995,000	\$9,233,000	\$5,088,000
Career Ladder	62,000	46,500	64,500	42,000	59,200	38,600
Child Nutrition Program	8,500	5,800	8,500	6,100	8,600	6,200
Coordinated School Health Program	66,800	165,000	-	-	-	-
Driver Education	9,100	-	9,800	-	9,800	-
Early Childhood Education	201,700	100,900	202,800	608,400	205,200	513,000
Extended Contract	56,500	28,100	-	-	-	-
Family Resource Centers	28,400	-	-	-	-	-
Lottery for After School Program	58,500	-	90,000	-	-	-
Safe Schools	21,200	7,800	-	-	-	-
TN Early Intervention Services	34,300	-	40,300	-	34,100	-
Vocational Education	20,500	-	7,000	-	6,000	-
Total	\$9,205,500	\$5,158,100	\$9,067,900	\$5,651,500	\$9,555,900	\$5,645,800

* Alamo City
Bells City

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF CROCKETT COUNTY

State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$46,200	\$45,300	\$46,200
Custody Services	10,200	11,400	11,500
Family Support Services	87,900	126,300	163,800
Needs Assessment	1,800	3,000	2,700
COMMISSION ON AGING			
Guardianship Program	6,500	5,200	5,200
Home and Community Based Services	74,100	75,000	75,000
Homemaker Program	2,700	2,600	2,600
Senior Citizens Centers	5,100	5,100	5,100
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,200	9,200	9,200
COVER TENNESSEE			
AccessTN	40,400	41,100	41,100
CoverKids	71,200	109,600	135,900
CoverRx	46,400	60,600	72,200
CoverTN	36,000	52,000	49,800
HEALTH			
Health Services	331,200	275,200	254,900
Laboratory Services	21,800	17,500	17,400
Licensure & Regulation	48,400	46,600	47,400
Office of Policy, Planning, and Assessment	12,800	10,400	10,400
HUMAN SERVICES			
Child Care Benefits	15,700	17,000	14,700
Child Support	14,800	45,200	43,500
Community Services	4,400	4,400	4,400
Family Assistance Services	185,500	232,600	234,800
Field Operations	50,900	55,800	52,700
Temporary Cash Assistance	-	38,800	41,500
Vocational Rehabilitation	9,800	10,800	13,000
INTELLECTUAL DISABILITIES			
Community IDS Programs	152,000	178,600	38,700
TENNCARE			
TennCare Long-term Care Services	1,154,900	797,100	797,700
TennCare Program Services	4,563,300	3,368,200	3,337,300
TennCare Waiver and Crossover Services	1,108,900	820,400	859,200
TENNESSEE TAX REBATE PROGRAM	89,400	90,900	92,400
Total	\$8,201,500	\$6,555,900	\$6,480,300

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF CROCKETT COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
COMMERCE & INSURANCE			
911 Emergency Communications	\$150,500	\$395,600	\$180,300
Fire and Codes Enforcement Academy	17,200	3,000	3,000
Law Enforcement Training Academy	1,100	4,800	4,800
Police Pay Supplement	13,200	13,700	16,200
CORRECTION			
State Prosecutions	169,700	160,300	149,600
COURT SYSTEM			
Appellate and Trial Courts	142,700	145,000	144,000
Civil Legal Representation	7,200	6,900	6,900
Indigent Defendant's Counsel	35,600	28,900	24,700
CRIMINAL INJURIES COMPENSATION FUND	35,500	16,200	40,800
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	213,800	220,600	220,600
FINANCE & ADMINISTRATION			
Drug Courts Grants	49,900	50,000	50,000
MILITARY			
Armories Maintenance	5,700	18,600	19,000
Armories Utilities	13,200	11,300	12,000
Tennessee Army National Guard	1,000	1,000	1,000
PROBATION & PAROLE			
Adult Field Services	292,000	213,000	281,700
Community Correction Programs	70,200	74,900	74,900
PUBLIC DEFENDERS	134,300	133,500	142,100
SAFETY			
Law Enforcement	494,900	512,100	514,400
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	191,100	170,300	165,600
Total	\$2,038,800	\$2,179,700	\$2,051,600

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF CROCKETT COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$6,800	\$5,500	\$22,900
Environment	289,200	266,200	273,700
West Tennessee River Authority	62,400	61,700	61,800
SECRETARY OF STATE			
Community Enhancement Grants	78,500	-	-
TENNESSEE ARTS COMMISSION GRANTS	-	4,100	3,700
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	612,200	655,700	729,500
Total	\$1,052,600	\$996,700	\$1,095,100

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF CROCKETT COUNTY</p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
AGRICULTURE			
Agricultural Enhancement Program	\$250,500	\$115,900	\$106,900
Agricultural Resources Conservation Fund	27,800	29,600	29,600
Forestry Operations	195,200	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	51,900	46,800	37,100
Development District Grants	8,600	10,400	10,400
FastTrack Development Program	-	199,000	23,600
HIGHER EDUCATION			
UT Agricultural Extension Service	169,700	169,700	130,400
UT County Technical Assistance Service	400	400	400
UT Institute for Public Service	11,500	11,400	11,400
UT Municipal Technical Advisory Service	13,900	14,000	14,700
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	11,400	8,100	8,100
Labor Standards	2,700	2,600	2,600
TOSHA	11,000	10,600	10,500
Workers' Compensation	30,600	28,700	28,200
Total	\$787,800	\$649,800	\$416,900

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF CROCKETT COUNTY</p>
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<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$173,500	\$215,500	\$189,600
Highway Betterments and Maintenance	950,000	894,900	952,000
Safe Growth Grants	34,200	29,200	29,200
State Aid	166,200	158,700	158,700
Total	\$1,323,900	\$1,298,300	\$1,329,500